

**NEWH Chapter Fundraiser
Budget Analysis Example**

Item	Expenses	Sponsor Invoiced	Amount Paid by Sponsor	NEWH Exposure
Egyptian Ballroom	-\$2,312.50	#47.05-001	\$2,312.50	\$0.00
	-\$2,312.50	#47.05-002	\$2,312.50	\$0.00
Bar	-\$2,816.00	#47.05-004	\$2,816.00	\$0.00
	-\$2,816.00	#47.05-005	\$2,816.00	\$0.00
Valet Parking	\$720.00		\$0.00	\$720.00
Marque	-\$150.00	#47.05-010	\$150.00	\$0.00
Invitations	-\$1,060.00		\$0.00	-\$1,060.00
Entertainment	-\$2,500.00	#47.05-013	\$2,500.00	\$0.00
	-\$2,500.00		\$0.00	-\$2,500.00
Security	-\$146.00	#47.05-017	\$146.00	\$0.00
Table Decorations	-\$1,417.00		\$0.00	-\$1,417.00
Buffet Florals	-\$749.00	#47.05-003	\$749.00	\$0.00
Frames - Give Aways	-\$500.00		\$0.00	-\$500.00
	-\$500.00		\$0.00	-\$500.00
Easels & Frames	-\$100.00	#47.05-007	\$100.00	\$0.00
Plant Lighting	-\$106.00		\$0.00	-\$106.00
European Coffee Bar	-\$384.00	#47.05-006	\$384.00	\$0.00
Chocolate Desert Bar	\$768.00	#47.05-009	\$768.00	\$0.00
Bold American	-\$14,672.00	#47.05-008	\$7,336.00	-\$7,336.00
Sub-Total	-\$33,553.00		\$22,390.00	-\$12,699.00

Tables Sold	Available	Quantity/Sold	Cost	Total
Platinum	15	14	\$960.00	\$13,440.00
Gold	9	9	\$880.00	\$7,920.00
Silver	8	7	\$800.00	\$5,600.00
Single Tickets	0	35	\$120.00	\$4,200.00
Income Tables				\$31,160.00
Income Sponsors				\$22,390.00
Total Income				\$53,550.00
Total Expenses				-\$33,553.00
Grand Total				\$19,997.00

****37.3% NET PROFIT**